ADSD Work Plan

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| --- | --- |
| **Applicant / Subrecipient Name:** | **Service:** |

**Goal 1 (Outreach):**

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| --- | --- | --- | --- | --- |
| **Objective(s)** | **Activities/Strategies** | | **Timeline** | **Evaluation Tool** |
| *1.1* |  | |  |  |
| *1.2* |  | |  |  |
| *1.3* |  | |  |  |
| **Projected Output** | | **Expected Outcomes** | | |
| Number of Events: | |  | | |
| Number of People Reached: | |  | | |
|  | |  | | |
|  | |  | | |

**Goal 2 (Service Delivery):**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Objective(s)** | **Activities/Strategies** | | **Timeline** | **Evaluation Tool** |
| *1.1* |  | |  |  |
| *1.2* |  | |  |  |
| *1.3* |  | |  |  |
| **Projected Output** | | **Expected Outcomes** | | |
| Number of Unduplicated Clients: | |  | | |
| Number of Units: | |  | | |
| % Underserved Populations: | |  | | |
|  | |  | | |

**Goal 3 (Other):**

|  |  |  |  |  |
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| **Objective(s)** | **Activities/Strategies** | | **Timeline** | **Evaluation Tool** |
| *1.1* |  | |  |  |
| *1.2* |  | |  |  |
| *1.3* |  | |  |  |
| **Projected Output** | | **Expected Outcomes** | | |
| Number of Events: | |  | | |
| Number of People Reached: | |  | | |